



MUNICIPIO DE TEPATITLÁN DE MORELOS JALISCO
Estado Analítico del Ejercicio del Presupuesto de Egresos -Clasificación Funcional
DEL 01 DE ENERO AL 30 DE JUNIO DE 2025.
(PESOS)



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
GOBIERNO	\$651,876,220.01	\$83,728,946.92	\$735,605,166.93	\$314,058,602.61	\$310,689,632.82	\$421,546,564.32
LEGISLACION	\$420,383.00	\$0.00	\$420,383.00	\$82,778.47	\$82,778.47	\$337,604.53
JUSTICIA	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00
COORDINACION DE LA POLITICA DE GOBIERNO	\$526,571,164.81	\$62,313,259.00	\$588,884,423.81	\$274,939,788.70	\$274,715,153.17	\$313,944,635.11
RELACIONES EXTERIORES	\$927,141.20	\$0.00	\$927,141.20	\$446,340.78	\$446,340.78	\$480,800.42
ASUNTOS FINANCIEROS Y HACENDARIOS	\$104,593,693.00	\$564,108.06	\$105,157,801.06	\$26,064,358.18	\$23,110,092.81	\$79,093,442.88
ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	\$14,810,491.00	\$1,390,000.00	\$16,200,491.00	\$6,313,893.42	\$6,126,253.57	\$9,886,597.58
OTROS SERVICIOS GENERALES	\$4,263,347.00	\$19,461,579.86	\$23,724,926.86	\$6,211,443.06	\$6,209,014.02	\$17,513,483.80
DESARROLLO SOCIAL	\$132,484,070.98	\$28,315,082.00	\$160,799,152.98	\$74,126,986.66	\$67,275,771.10	\$86,672,166.32
PROTECCION	\$4,113,400.00	\$21,420,682.00	\$25,534,082.00	\$12,324,063.02	\$11,695,507.15	\$13,210,018.98
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$95,343,553.98	\$2,734,000.00	\$98,077,553.98	\$42,390,808.71	\$37,117,646.15	\$55,686,745.27
SALUD	\$19,153,000.00	\$3,000,000.00	\$22,153,000.00	\$15,030,307.11	\$14,152,605.39	\$7,122,692.89
RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$10,181,867.00	\$244,800.00	\$10,426,667.00	\$3,053,956.78	\$2,982,161.37	\$7,372,710.22

EDUCACION	\$1,218,000.00	\$0.00	\$1,218,000.00	\$507,220.19	\$507,220.19	\$710,779.81
PROTECCION SOCIAL	\$265,000.00	\$0.00	\$265,000.00	\$0.00	\$0.00	\$265,000.00
OTROS ASUNTOS SOCIALES	\$2,209,250.00	\$915,600.00	\$3,124,850.00	\$820,630.85	\$820,630.85	\$2,304,219.15
DESARROLLO ECONOMICO	\$9,319,709.01	\$16,634,959.00	\$25,954,668.01	\$18,925,151.19	\$18,714,959.19	\$7,029,516.82
ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN	\$1,096,127.00	\$16,500.00	\$1,112,627.00	\$518,124.86	\$518,124.86	\$594,502.14
AGROPÉCUARIA, SILVICULTURA, PESCA Y CAZA	\$1,852,000.00	\$218,459.00	\$2,070,459.00	\$611,914.91	\$611,914.91	\$1,458,544.09
COMUNICACIONES	\$1,323,500.01	\$0.00	\$1,323,500.01	\$68,403.40	\$64,505.80	\$1,255,096.61
TURISMO	\$1,238,082.00	\$15,900,000.00	\$17,138,082.00	\$16,094,515.22	\$16,094,515.22	\$1,043,566.78
CIENCIA, TECNOLOGIA E INNOVACION	\$3,510,000.00	\$500,000.00	\$4,010,000.00	\$1,632,192.80	\$1,425,898.40	\$2,377,807.20
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00
Total del Gasto	\$793,680,000.00	\$128,678,987.92	\$922,358,987.92	\$407,110,740.46	\$396,680,363.11	\$515,248,247.46